



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Approving Purchase of Caterpillar Multi-Terrain Loader with Attachments from Holt of California, of Stockton (\$67,628.14) and Appropriating Funds (\$75,000)

MEETING DATE: May 19, 2010

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt resolution approving the purchase of a Caterpillar Multi-Terrain Loader with attachments from Holt of California, of Stockton, in the amount of \$67,628.14 and appropriating funds in the amount of \$75,000.

BACKGROUND INFORMATION: The current Bob Cat Skid Steer Loader, Unit No. 04-117, was purchased used in 1986 and currently has 958 hours of service logged. This unit has been a primary piece of equipment used for sidewalk work.

This unit is past the life expectancy for this type of equipment and has become obsolete. The unit has a diesel engine that will cause it to be placed out of service by 2012 as it will not meet California Air Resources Board (CARB) compliance for off-road diesel engines. Total repair costs for Unit No. 04-117 are \$10,052, with an additional \$1,719 being spent on preventative maintenance.

The Streets and Drainage Division recommends replacing Unit No. 04-117 with a Caterpillar Multi-Terrain Loader, which will be used in a primary role in sidewalk maintenance. Pavement breaking is a high-effort job that results in repetitive stress injuries, which the new pavement breaker attachment will help mitigate. This new unit will enable the Streets and Drainage Division to perform more work with less physical demands on the maintenance crews. Other attachments included in the purchase are a grapple bucket, landscape tiller and stump grinder. The purchase of a Caterpillar Multi-Terrain Loader would be accomplished under the California Multiple Award Schedule (CMAS). The actual cost of the tractor is \$67,628.14 including tax, plus an additional 2 percent required to be paid to the State for use of the CMAS contract price.

The requested appropriation of \$75,000 includes payment of 2 percent of the purchase price to the State for use of the CMAS contract price and allows for the purchase of amenities necessary to put the unit into service, such as auxiliary or strobe lights, decals, licensing, and radios.

Per Lodi Municipal Code Section 3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that have been awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures. Staff recommends purchase of the Caterpillar Loader using CMAS Contract Number 4-09-23-0027A.

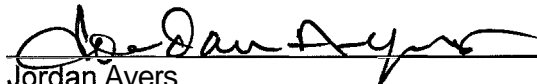
APPROVED:

A handwritten signature in black ink, appearing to read "Konradt Bartlam".

Konradt Bartlam, Interim City Manager

FISCAL IMPACT: Replacement of Unit No. 04-117 will save in repair costs, meet CARB requirements in 2012, and create a safer and more efficient working environment for the maintenance crews.

FUNDING AVAILABLE: Requested Appropriation: \$75,000
Street Vehicle Replacement Fund (Measure K) (3251201)


Jordan Ayers
Deputy City Manager/Internal Services Director


F. Wally Sandelin
Public Works Director

Prepared by Curtis Juran, Streets and Drainage Superintendent

FWS/CS/CJ/dsg

cc: Curtis Juran, Streets and Drainage Superintendent
Dennis Callahan, Fleet and Facilities Manager
Ray Fye, Tree Operations Supervisor

RESOLUTION NO. 2010-62

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
PURCHASE OF CATERPILLAR MULTI-TERRAIN LOADER WITH
ATTACHMENTS AND FURTHER APPROPRIATING FUNDS

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WHEREAS, the current Bob Cat Skid Steer Loader, Unit No. 04-117, was purchased used in 1986 and currently has 958 hours of service logged; and

WHEREAS, this unit is past the life expectancy for this type of equipment and has become obsolete. The unit has a diesel engine that will cause it to be placed out of service by 2012 as it will not meet California Air Resources Board (CARB) compliance for off-road diesel engines; and

WHEREAS, the purchase of a Caterpillar multi-terrain loader would be accomplished under California Multiple Award Schedule (CMAS) Contract No. 4-09-23-0027A. The actual cost of the tractor is \$67,628.14 including tax, plus an additional 2% required to be paid to the State for use of the CMAS contract price; and

WHEREAS, per Lodi Municipal Code Section 3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that have been awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the purchase of a Caterpillar multi-terrain loader with attachments from Holt of California, of Stockton, California, utilizing CMAS Contract No. 4-09-23-0027A, in the amount of \$67,628.14, including tax, plus an additional 2% to be paid to the State for use of the CMAS contract price; and

BE IT FURTHER RESOLVED that funds in the amount of \$75,000 be appropriated from the Street Vehicle Replacement Fund (Measure K) for this purchase.

Dated: May 19, 2010

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I hereby certify that Resolution No. 2010-62 was passed and adopted by the City Council of the City of Lodi in a regular meeting held May 19, 2010, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Hitchcock, Johnson, Mounce, and
Mayor Katzakian

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk